

2025 BUDGET AMENDMENTS & LINE ITEM TRANSFERS

Department & Fund: Constable Pct 1

Date: 06/09/2025

Honorable Commissioner's Court of Tyler County

I submit to you for consideration the following:

<u>Fund</u>	<u>LINE ITEM NAME</u>	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE/DECREASE</u>
010-424-43220	Emergency Equipment	250.00	2,250.00	2,000.00
010-424-42661	Training & Education	9,935.55	7,935.55	(2,000.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court

Milton Powers, County Judge

Attest County Clerk

John Settlocker, Jr.
Coordinator

201 Veterans Way
Woodville, Texas 75979

Phone: 409-331-0874
Fax: 409-283-5559

jsettlocker@co.tyler.tx.us
www.co.tyler.tx.us

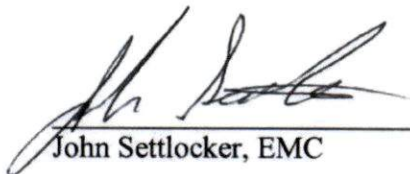


Tyler County Emergency Management

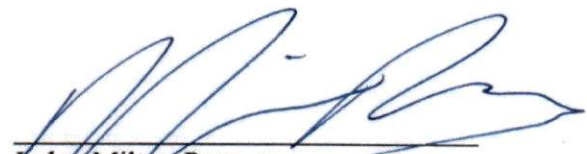
June 4, 2025

Please move \$2000.00 from line item # 076-000-43200 (purchase of equipment) to line item # 076-000-42416 (vehicle operations/maintenance).

Thank you,



John Settlocker, EMC



Judge Milton Powers

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Coordinator

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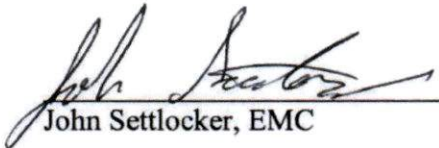


Tyler County Emergency Management

June 4, 2025

Please move \$2000.00 from line item # 076-000-42500 (telephone) to line item # 076-000-42102 (emergency supplies/signage).

Thank you,


John Settlocker, EMC


Judge Milton Powers

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Coordinator

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Tyler County Emergency Management

June 4, 2025

Please move \$1000.00 from line item # 076-000-42150 (uniforms) to line item # 076-000-42100 (office supplies).

Thank you,


John Settlocker, EMC


Judge Milton Powers

2025 BUDGET AMENDMENTS & LINE ITEM TRANSFERS

Department & Fund: Emergency Management

Date: 06/09/2025

Honorable Commissioner's Court of Tyler County

I submit to you for consideration the following:

<u>Fund</u>	<u>LINE ITEM NAME</u>	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE/DECREASE</u>
076-000-42416	Vehicle Operations/Maintenance	10,000.00	12,000.00	2,000.00
076-000-43200	Purchase of Equipment	10,000.00	8,000.00	(2,000.00)
076-000-42102	Emergency Supplies/Signage	1,500.00	3,500.00	2,000.00
076-000-42500	Telephone	4,000.00	2,000.00	(2,000.00)
076-000-42100	Office Supplies	2,200.00	3,200.00	1,000.00
076-000-42150	Uniforms	2,000.00	1,000.00	(1,000.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court

Milton Powers, County Judge

Attest County Clerk

Budget Report

For Fiscal: 2025 WORK BUDGET Period Ending: 05/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Perce Remaini
Department: 424 - CONSTABLE, PCT. I							
Expense							
<u>010-424-40000</u>	SALARIES	43,793.00	43,793.00	3,453.28	17,266.40	26,526.60	60.57
<u>010-424-40100</u>	SOCIAL SECURITY	3,427.00	3,427.00	264.18	1,320.90	2,106.10	61.46
<u>010-424-40110</u>	RETIREMENT	3,154.00	3,154.00	236.62	1,183.10	1,970.90	62.49
<u>010-424-42150</u>	UNIFORMS	250.00	250.00	0.00	102.00	148.00	59.20
<u>010-424-42661</u>	TRAINING & EDUCATION	9,935.55	9,935.55	0.00	592.80	9,342.75	94.03
<u>010-424-43220</u>	EMERGENCY EQUIPMENT	250.00	250.00	1,507.65	1,507.65	-1,257.65	503.06
<u>010-424-43232</u>	RADIO & EQUIPMENT	600.00	600.00	0.00	0.00	600.00	100.00
Expense Total:		61,409.55	61,409.55	5,461.73	21,972.85	39,436.70	64.22
Department: 424 - CONSTABLE, PCT. I Total:		61,409.55	61,409.55	5,461.73	21,972.85	39,436.70	64.22

Move \$2000.⁰⁰ from Training & Ed.
to Equip.